

SCHOOL LEVEL DETAIL

Alta E Butler School

070405103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,587,486	575,624	3,163,110
UNRESTRICTED CAP OUTLAY	95,406	43,548	138,954
SOFT CAPITAL OUTLAY	132,746	821	133,567
DEFICIENCIES CORRECTION	122,287	12,257	134,544
BUILDING RENEWAL	0	14,306	14,306
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	139,236	11,528	150,764
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	291,386	288,583	579,969
STATE PROJECTS	26,982	7,621	34,603
FOOD SERVICES	180,667	134,972	315,639
OTHER	10,705	37,818	48,523
TOTAL	3,586,901	1,114,821	4,701,722
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	394,133	44,027	438,160
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,014.680	
1998 - 1999 TOTAL		1,061.240	
1999 - 2000 TOTAL		862.285	
FALL 1999 ENROLLMENT		985	

ESTIMATED		
SCHOOL REVENUE	6,230,881	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	431.14
CLASSROOM STAFF	53	16.33
OTHER	17	49.90
TOTAL STAFF	72	11.96
TEACHER SALARIES	\$1,636,295	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported