

SCHOOL LEVEL DETAIL

Escuela Azteca	070405110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	253,852	13,967	267,819
UNRESTRICTED CAP OUTLAY	16,545	1,099	17,644
SOFT CAPITAL OUTLAY	1,569	21	1,590
DEFICIENCIES CORRECTION	0	309	309
BUILDING RENEWAL	0	361	361
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	43,840	291	44,131
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	66,554	7,362	73,916
STATE PROJECTS	0	195	195
FOOD SERVICES	0	0	0
OTHER	1,623	954	2,577
TOTAL	383,983	24,249	408,232
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	802	802
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		15.470	
1998 - 1999 TOTAL		17.080	
1999 - 2000 TOTAL		21.760	
FALL 1999 ENROLLMENT		17	

ESTIMATED		
SCHOOL REVENUE	150,831	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	21.76
CLASSROOM STAFF	4	5.44
OTHER	3	7.25
TOTAL STAFF	8	2.72
TEACHER SALARIES	\$121,016	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		10
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported