

SCHOOL LEVEL DETAIL

Joseph Zito Elementary School
070405105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,874,654	612,057	3,486,711
UNRESTRICTED CAP OUTLAY	63,646	48,346	111,992
SOFT CAPITAL OUTLAY	119,277	911	120,188
DEFICIENCIES CORRECTION	0	13,610	13,610
BUILDING RENEWAL	121,868	15,886	137,754
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	46,152	12,801	58,953
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	288,585	320,389	608,974
STATE PROJECTS	37,342	8,461	45,803
FOOD SERVICES	190,338	149,539	339,877
OTHER	2,762	41,993	44,755
TOTAL	3,744,624	1,210,385	4,955,009
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	589,169	38,817	627,986
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		939.205	
1998 - 1999 TOTAL		960.765	
1999 - 2000 TOTAL		957.495	
FALL 1999 ENROLLMENT		1,063	

ESTIMATED		
SCHOOL REVENUE	6,966,835	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	478.75
CLASSROOM STAFF	62	15.33
OTHER	17	55.03
TOTAL STAFF	82	11.70
TEACHER SALARIES	\$1,804,963	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	81	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported