

SCHOOL LEVEL DETAIL

Kayenta Intermediate School	090227103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,513,382	1,573,998	3,087,380
UNRESTRICTED CAP OUTLAY	45,559	319,498	365,057
SOFT CAPITAL OUTLAY	6,907	109,992	116,899
DEFICIENCIES CORRECTION	246,314	0	246,314
BUILDING RENEWAL	111,443	4,732	116,175
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	710,891	710,891
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	772	425,772	426,544
STATE PROJECTS	0	3,612	3,612
FOOD SERVICES	0	395,274	395,274
OTHER	14,550	59,275	73,825
TOTAL	1,938,927	3,603,043	5,541,970
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	380,499	380,499
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		593.320	
1998 - 1999 TOTAL		575.890	
1999 - 2000 TOTAL		592.630	
FALL 1999 ENROLLMENT		590	

ESTIMATED		
SCHOOL REVENUE	11,093,693	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	296.32
CLASSROOM STAFF	52	11.30
OTHER	13	45.59
TOTAL STAFF	67	8.79
TEACHER SALARIES	\$960,576	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	34	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported