

SCHOOL LEVEL DETAIL

Monument Valley High School	090227201
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,777,311	1,989,026	4,766,337
UNRESTRICTED CAP OUTLAY	107,129	472,943	580,072
SOFT CAPITAL OUTLAY	27,423	167,384	194,807
DEFICIENCIES CORRECTION	11,317	0	11,317
BUILDING RENEWAL	200,824	7,201	208,025
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	1,081,791	1,081,791
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	160	696,519	696,679
STATE PROJECTS	0	34,786	34,786
FOOD SERVICES	0	282,017	282,017
OTHER	263,260	144,042	407,302
TOTAL	3,387,424	4,875,710	8,263,134
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	365,412	196,356	561,768
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		914.370	
1998 - 1999 TOTAL		902.460	
1999 - 2000 TOTAL		890.180	
FALL 1999 ENROLLMENT		899	

ESTIMATED		
SCHOOL REVENUE	17,690,373	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	296.73
CLASSROOM STAFF	70	12.81
OTHER	30	29.72
TOTAL STAFF	102	8.69
TEACHER SALARIES	\$1,529,710	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	86	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported