

<b>Kingman Academy Of Learning</b>	<b>088620000</b>	<b>Mohave</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,577,296	2,877,797	2,633,914
FEDERAL PROJECTS	148,156	144,221	113,584
STATE PROJECTS	12,638	12,638	12,627
<b>Schoolwide Project Total</b>	<b>3,738,090</b>	<b>3,034,656</b>	<b>2,760,125</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	168,930	0	3,423,030	146,130	3,738,090
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>4.52%</b>	<b>0.00%</b>	<b>91.57%</b>	<b>3.91%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	54,067	37,686
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	54,067	52,838
MILD, MOD, SEV, MENTAL RETARDAT	54,067	54,067
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,460	4,460
SPEECH/LANGUAGE IMPAIRMENT	54,068	54,068
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,230	2,230
<b>- SUBTOTAL</b>	<b>222,959</b>	<b>205,349</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>222,959</b>	<b>205,349</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	386,753
<b>BUILDING &amp; IMPROVEMENTS</b>	1,974,770
<b>EQUIPMENT</b>	472,962
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	700.135
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>700.135</b>
1998 - 1999 ELEMENTARY	776.775
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>776.775</b>
1999 - 2000 ELEMENTARY	776.660
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>776.660</b>

<b>TEACHER SALARIES</b>	\$1,304,514
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<b>FALL 1999 ENROLLMENT</b>	817
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<b>Number of Sites:</b>	3
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See data definitions on Page III-1