

**SCHOOL LEVEL DETAIL**

<b>Cerbat Elementary School</b>	<b>080404115</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,057,232	576,985	2,634,217
UNRESTRICTED CAP OUTLAY	10,366	53,860	64,226
SOFT CAPITAL OUTLAY	27,370	69,731	97,101
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,979	7,306	20,285
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	143,390	117,978	261,368
STATE PROJECTS	0	35,763	35,763
FOOD SERVICES	0	80,279	80,279
OTHER	1,039	6,680	7,719
<b>TOTAL</b>	<b>2,252,376</b>	<b>948,581</b>	<b>3,200,957</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>212,469</b>	<b>99,757</b>	<b>312,226</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		753.920	
1998 - 1999 TOTAL		745.075	
1999 - 2000 TOTAL		732.985	
<b>FALL 1999 ENROLLMENT</b>		<b>779</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>4,202,878</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	366.49
CLASSROOM STAFF	56	13.17
OTHER	18	41.58
<b>TOTAL STAFF</b>	<b>75</b>	<b>9.74</b>
<b>TEACHER SALARIES</b>	\$1,291,609	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	96	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported