

SCHOOL LEVEL DETAIL

Manzanita Elementary School	080404112
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,817,825	469,578	2,287,403
UNRESTRICTED CAP OUTLAY	7,753	46,307	54,060
SOFT CAPITAL OUTLAY	37,082	57,955	95,037
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	16,333	6,084	22,417
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	59,433	52,435	111,868
STATE PROJECTS	489	29,452	29,941
FOOD SERVICES	0	117,715	117,715
OTHER	5,972	5,563	11,535
TOTAL	1,944,887	785,088	2,729,975
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	259,967	73,733	333,700
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		612.240	
1998 - 1999 TOTAL		620.895	
1999 - 2000 TOTAL		598.590	
FALL 1999 ENROLLMENT		656	

ESTIMATED		
SCHOOL REVENUE	3,478,145	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	299.30
CLASSROOM STAFF	46	13.16
OTHER	16	38.30
TOTAL STAFF	63	9.48
TEACHER SALARIES	\$1,105,923	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported