

<b>Kirkland Elementary District</b>	<b>130323</b>	<b>Yavapai</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	27,380	690,555	-123,995	596,027	534,700	59,240
UNRESTRICTED CAP OUTLAY	221	26,803	100,000	49,248	7,789	119,235
SOFT CAPITAL OUTLAY		39,769	0	29,572	21,916	17,853
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	4,314	5,573		0	1,786	8,101
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,238	357	0	5,163	0	5,595
FEDERAL PROJECTS	1,424	15,564	0	15,702	15,556	1,432
STATE PROJECTS	956	12,210		23,691	3,113	10,053
FOOD SERVICES	4,457	15,750	0	10,200	14,491	5,716
OTHER	119	5,601	0	116	5,156	564
<b>TOTAL</b>	<b>44,109</b>	<b>812,182</b>	<b>-23,995</b>	<b>729,719</b>	<b>604,507</b>	<b>227,789</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	27,391	29,344	23,995	38,000	42,558	38,172
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	258,357	49,204	382,446	548	690,555
UNRESTRICTED CAP OUTLAY	480	3,263	23,060	0	26,803
SOFT CAPITAL OUTLAY	284	4,895	34,590	0	39,769
SCHOOL FACILITIES			5,573		5,573
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,958		12,210	15,564	33,732
<b>TOTAL BY SOURCE</b>	<b>265,079</b>	<b>57,362</b>	<b>457,879</b>	<b>16,112</b>	<b>796,432</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>33.28</b>	<b>7.20</b>	<b>57.49</b>	<b>2.02</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	5,000	2,307
EMOTIONAL DISABILITY	1,347	2,307
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	17,639	39,099
MILD, MOD, SEV, MENTAL RETARDAT	10,000	11,534
MULTIPLE DISABILITIES	12,000	1,153
MULTIPLE DISABILITIES WITH SSI	4,000	2,307
ORTHOPEDIC IMPAIRMENT	4,000	2,307
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,639	1,153
SPEECH/LANGUAGE IMPAIRMENT	12,000	2,307
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,000	2,307
<b>- SUBTOTAL</b>	<b>71,625</b>	<b>66,781</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>71,625</b>	<b>66,781</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	102,969
<b>BUILDING &amp; IMPROVEMENTS</b>	169,629
<b>FURNITURE, EQUIP, VEHICLES</b>	107,795
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.3640	3,637,166
-- SECONDARY	0.0000	3,909,441
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	69.311	58.360	7.605	65.965
1997 - 1998 HIGH SCHOOL	40.455	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>109.766</b>	<b>58.360</b>	<b>7.605</b>	<b>65.965</b>
1998 - 1999 ELEMENTARY	75.612	66.510	5.000	71.510
1998 - 1999 HIGH SCHOOL	33.175	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>108.788</b>	<b>66.510</b>	<b>5.000</b>	<b>71.510</b>
1999 - 2000 ELEMENTARY	102.570	86.620	6.980	93.600
1999 - 2000 HIGH SCHOOL	26.590	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>129.160</b>	<b>86.620</b>	<b>6.980</b>	<b>93.600</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	7	14.40
OTHER	0	
<b>SUBTOTAL</b>	<b>7</b>	<b>14.40</b>
<b>CLASSIFIED --</b>		
MANAGERS	1	93.60
TEACH AIDS	4	26.00
OTHER	5	18.07
<b>SUBTOTAL</b>	<b>10</b>	<b>9.57</b>
<b>TOTAL STAFF</b>	<b>16</b>	<b>5.75</b>

<b>FALL 1999 ENROLLMENT</b>	68	<b>NUMBER OF SCHOOLS</b>	1	<b>TEACHER SALARIES</b>	\$185,161
				<b>SUPERINTENDENT'S SALARY</b>	