

SCHOOL LEVEL DETAIL

Kyrene Monte Vista School
070428152

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,681,341	304,012	2,985,353
UNRESTRICTED CAP OUTLAY	72,825	132,274	205,099
SOFT CAPITAL OUTLAY	97,389	15,544	112,933
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,183	377	11,560
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	189,793	83,294	273,087
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	433	43,864	44,297
STATE PROJECTS	0	2,231	2,231
FOOD SERVICES	0	133,402	133,402
OTHER	22,355	100,642	122,997
TOTAL	3,075,319	815,640	3,890,959
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	286,859	78,440	365,299
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		866.480	
1998 - 1999 TOTAL		846.915	
1999 - 2000 TOTAL		753.150	
FALL 1999 ENROLLMENT		794	

ESTIMATED		
SCHOOL REVENUE	5,052,041	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	753.15
CLASSROOM STAFF	49	15.36
OTHER	11	70.06
TOTAL STAFF	61	12.39
TEACHER SALARIES	\$1,508,606	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported