

SCHOOL LEVEL DETAIL

Kyrene de la Esperanza School
070428155

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,580,534	316,829	2,897,363
UNRESTRICTED CAP OUTLAY	36,508	140,714	177,222
SOFT CAPITAL OUTLAY	105,463	16,273	121,736
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,796	401	7,197
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	86,109	86,109
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	18	46,718	46,736
STATE PROJECTS	1,662	2,376	4,038
FOOD SERVICES	0	153,788	153,788
OTHER	76,034	107,166	183,200
TOTAL	2,807,015	870,374	3,677,389
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	232,632	86,109	318,741
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		829.230	
1998 - 1999 TOTAL		851.235	
1999 - 2000 TOTAL		801.965	
FALL 1999 ENROLLMENT		863	

ESTIMATED		
SCHOOL REVENUE	5,363,539	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	50	16.04
OTHER	11	76.38
TOTAL STAFF	61	13.25
TEACHER SALARIES	\$1,501,580	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		51
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported