

SCHOOL LEVEL DETAIL

Kyrene de la Mariposa School
070428150

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,059,572	221,554	2,281,126
UNRESTRICTED CAP OUTLAY	14,216	95,826	110,042
SOFT CAPITAL OUTLAY	68,592	11,075	79,667
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	129,930	273	130,203
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	15,235	58,318	73,553
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	32,137	31,806	63,943
STATE PROJECTS	600	1,618	2,218
FOOD SERVICES	0	109,771	109,771
OTHER	135,075	72,993	208,068
TOTAL	2,455,357	603,234	3,058,591
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	178,720	65,626	244,346
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		590.320	
1998 - 1999 TOTAL		598.895	
1999 - 2000 TOTAL		546.240	
FALL 1999 ENROLLMENT		590	

ESTIMATED		
SCHOOL REVENUE	3,643,085	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	546.24
CLASSROOM STAFF	37	14.90
OTHER	10	55.18
TOTAL STAFF	48	11.49
TEACHER SALARIES	\$1,234,597	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	44	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported