

SCHOOL LEVEL DETAIL

Kyrene de las Brisas School
070428156

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,579,387	290,311	2,869,698
UNRESTRICTED CAP OUTLAY	13,705	134,135	147,840
SOFT CAPITAL OUTLAY	101,785	14,950	116,735
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	81,708	383	82,091
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	77,935	77,935
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,241	44,621	46,862
STATE PROJECTS	0	2,270	2,270
FOOD SERVICES	0	149,856	149,856
OTHER	254,815	102,324	357,139
TOTAL	3,033,641	816,785	3,850,426
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	341,256	85,721	426,977
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		721.765	
1998 - 1999 TOTAL		719.220	
1999 - 2000 TOTAL		765.740	
FALL 1999 ENROLLMENT		831	

ESTIMATED		
SCHOOL REVENUE	5,100,757	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	765.74
CLASSROOM STAFF	47	16.33
OTHER	11	68.07
TOTAL STAFF	59	12.95
TEACHER SALARIES	\$1,474,190	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	60	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported