

SCHOOL LEVEL DETAIL

Kyrene de las Manitas School
070428159

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,273,709	312,198	2,585,907
UNRESTRICTED CAP OUTLAY	14,343	110,451	124,794
SOFT CAPITAL OUTLAY	99,156	15,309	114,465
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	312	312
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	84,845	84,845
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	93,764	36,349	130,113
STATE PROJECTS	272	1,849	2,121
FOOD SERVICES	0	132,586	132,586
OTHER	225,563	83,415	308,978
TOTAL	2,706,807	777,314	3,484,121
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	380,496	67,276	447,772
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		494.800	
1998 - 1999 TOTAL		563.895	
1999 - 2000 TOTAL		624.220	
FALL 1999 ENROLLMENT		679	

ESTIMATED		
SCHOOL REVENUE	4,420,638	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	624.22
CLASSROOM STAFF	49	12.65
OTHER	13	48.96
TOTAL STAFF	63	9.89
TEACHER SALARIES	\$1,255,770	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	37	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported