

SCHOOL LEVEL DETAIL

Kyrene de los Ninos School
070428145

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,441,280	292,455	2,733,735
UNRESTRICTED CAP OUTLAY	53,003	103,640	156,643
SOFT CAPITAL OUTLAY	75,640	14,545	90,185
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	42,547	293	42,840
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	79,330	79,330
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	187,390	38,875	226,265
STATE PROJECTS	0	1,736	1,736
FOOD SERVICES	0	153,083	153,083
OTHER	236,989	78,282	315,271
TOTAL	3,036,849	762,239	3,799,088
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	339,765	63,684	403,449
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	605.530		
1998 - 1999 TOTAL	621.400		
1999 - 2000 TOTAL	585.815		
FALL 1999 ENROLLMENT	654		

ESTIMATED		
SCHOOL REVENUE	3,945,246	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	585.82
CLASSROOM STAFF	42	13.96
OTHER	7	86.79
TOTAL STAFF	50	11.78
TEACHER SALARIES	\$1,529,908	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	57	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported