

SCHOOL LEVEL DETAIL

Kyrene del Norte School
070428143

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,143,090	231,041	2,374,131
UNRESTRICTED CAP OUTLAY	12,585	89,670	102,255
SOFT CAPITAL OUTLAY	63,510	11,595	75,105
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,164	254	9,418
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	62,233	62,233
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	126,917	33,767	160,684
STATE PROJECTS	400	1,508	1,908
FOOD SERVICES	0	121,742	121,742
OTHER	44,360	67,991	112,351
TOTAL	2,400,026	619,803	3,019,829
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	291,399	56,791	348,190
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		515.755	
1998 - 1999 TOTAL		523.195	
1999 - 2000 TOTAL		508.810	
FALL 1999 ENROLLMENT		552	

ESTIMATED		
SCHOOL REVENUE	3,571,979	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	508.81
CLASSROOM STAFF	43	11.74
OTHER	11	47.33
TOTAL STAFF	55	9.24
TEACHER SALARIES	\$1,261,703	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	41	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported