

SCHOOL LEVEL DETAIL

Kyrene del Pueblo Middle School
070428140

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,033,033	550,828	4,583,861
UNRESTRICTED CAP OUTLAY	25,281	201,788	227,069
SOFT CAPITAL OUTLAY	98,165	27,433	125,598
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	23,191	572	23,763
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	721,434	145,737	867,171
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	48,031	66,582	114,613
STATE PROJECTS	42,574	2,115	44,689
FOOD SERVICES	0	343,256	343,256
OTHER	167,157	152,772	319,929
TOTAL	5,158,866	1,491,082	6,649,948
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	411,919	137,658	549,577
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,070.850	
1998 - 1999 TOTAL		1,097.960	
1999 - 2000 TOTAL		1,143.260	
FALL 1999 ENROLLMENT		1,148	

ESTIMATED		
SCHOOL REVENUE	7,620,103	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,143.26
CLASSROOM STAFF	68	16.74
OTHER	18	64.08
TOTAL STAFF	87	13.12
TEACHER SALARIES	\$2,243,592	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	100	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported