

SCHOOL LEVEL DETAIL

Lake Havasu High School	080201207
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,497,305	765,058	5,262,363
UNRESTRICTED CAP OUTLAY	45,980	186,852	232,832
SOFT CAPITAL OUTLAY	160,162	197,278	357,440
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	189,622	4,868	194,490
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	216,787	216,787
BOND BUILDING	0	1,922,378	1,922,378
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	217,792	141,862	359,654
STATE PROJECTS	125,454	18,649	144,103
FOOD SERVICES	0	247,292	247,292
OTHER	204,765	97,885	302,650
TOTAL	5,441,080	3,798,909	9,239,989
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	370,682	0	370,682
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,482.028	
1998 - 1999 TOTAL		1,498.255	
1999 - 2000 TOTAL		1,493.993	
FALL 1999 ENROLLMENT	1,519		

ESTIMATED		
SCHOOL REVENUE	9,653,448	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	373.50
CLASSROOM STAFF	90	16.69
OTHER	30	49.65
TOTAL STAFF	124	12.09
TEACHER SALARIES	\$2,455,552	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	147	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported