

**SCHOOL LEVEL DETAIL**

<b>Smoketree Elementary School</b>	<b>080201101</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,349,025	245,594	1,594,619
UNRESTRICTED CAP OUTLAY	2,571	58,692	61,263
SOFT CAPITAL OUTLAY	17,947	63,801	81,748
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,139	1,524	21,663
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	67,859	67,859
BOND BUILDING	0	601,743	601,743
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	112,714	44,693	157,407
STATE PROJECTS	0	0	0
FOOD SERVICES	0	194,717	194,717
OTHER	13,015	30,640	43,655
<b>TOTAL</b>	<b>1,515,411</b>	<b>1,309,262</b>	<b>2,824,673</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>187,966</b>	<b>0</b>	<b>187,966</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		410.560	
1998 - 1999 TOTAL		460.640	
1999 - 2000 TOTAL		467.650	
<b>FALL 1999 ENROLLMENT</b>		<b>488</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,851,063</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	467.65
CLASSROOM STAFF	35	13.32
OTHER	8	60.34
<b>TOTAL STAFF</b>	<b>44</b>	<b>10.66</b>
<b>TEACHER SALARIES</b>	<b>\$777,552</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	63	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported