

SCHOOL LEVEL DETAIL

Starline Elementary School	080201104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,622,277	324,048	1,946,325
UNRESTRICTED CAP OUTLAY	577	79,711	80,288
SOFT CAPITAL OUTLAY	23,700	83,219	106,919
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	17,170	2,080	19,250
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	92,603	92,603
BOND BUILDING	0	821,164	821,164
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	38,940	50,794	89,734
STATE PROJECTS	154	9,948	10,102
FOOD SERVICES	0	163,798	163,798
OTHER	23,324	41,813	65,137
TOTAL	1,726,142	1,669,178	3,395,320
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	141,517	0	141,517
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		644.440	
1998 - 1999 TOTAL		636.740	
1999 - 2000 TOTAL		638.175	
FALL 1999 ENROLLMENT		669	

ESTIMATED		
SCHOOL REVENUE	3,771,614	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	638.17
CLASSROOM STAFF	41	15.69
OTHER	8	76.61
TOTAL STAFF	50	12.76
TEACHER SALARIES	\$939,703	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		83
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported