

SCHOOL LEVEL DETAIL

Thunderbolt Middle School	080201102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,505,028	863,815	3,368,843
UNRESTRICTED CAP OUTLAY	54,970	128,375	183,345
SOFT CAPITAL OUTLAY	55,276	261,989	317,265
DEFICIENCIES CORRECTION	80,991	0	80,991
BUILDING RENEWAL	6,444	2,979	9,423
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	132,647	132,647
BOND BUILDING	0	1,176,259	1,176,259
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	131,711	97,715	229,426
STATE PROJECTS	681	11,520	12,201
FOOD SERVICES	0	189,749	189,749
OTHER	38,950	59,894	98,844
TOTAL	2,874,051	2,924,942	5,798,993
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	244,093	0	244,093
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,269.678	
1998 - 1999 TOTAL		879.490	
1999 - 2000 TOTAL		914.140	
FALL 1999 ENROLLMENT		918	

ESTIMATED		
SCHOOL REVENUE	5,403,749	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	304.71
CLASSROOM STAFF	54	16.98
OTHER	20	46.10
TOTAL STAFF	77	11.92
TEACHER SALARIES	\$1,354,708	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	101	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported