

SCHOOL LEVEL DETAIL

Laveen Elementary School

070459101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,073,756	411,790	2,485,546
UNRESTRICTED CAP OUTLAY	36,860	21,016	57,876
SOFT CAPITAL OUTLAY	117,299	17,869	135,168
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	21,300	22,186	43,486
SCHOOL PLANT	719	0	719
FEDERAL PROJECTS	295,545	24,937	320,482
STATE PROJECTS	73,082	531	73,613
FOOD SERVICES	202,736	17,320	220,056
OTHER	73,689	27,682	101,371
TOTAL	2,894,986	543,330	3,438,316
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	374,563	26,170	400,733
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		663.390	
1998 - 1999 TOTAL		656.605	
1999 - 2000 TOTAL		659.135	
FALL 1999 ENROLLMENT		702	

ESTIMATED		
SCHOOL REVENUE	4,407,783	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	445.36
CLASSROOM STAFF	44	14.85
OTHER	23	28.19
TOTAL STAFF	69	9.52
TEACHER SALARIES	\$1,177,137	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	96	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported