

SCHOOL LEVEL DETAIL

Maurice C Cash School

070459102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,844,638	253,869	2,098,507
UNRESTRICTED CAP OUTLAY	60,718	16,471	77,189
SOFT CAPITAL OUTLAY	109,003	11,912	120,915
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,946	0	6,946
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	18,619	18,098	36,717
SCHOOL PLANT	974	0	974
FEDERAL PROJECTS	384,182	21,367	405,549
STATE PROJECTS	80,423	483	80,906
FOOD SERVICES	227,673	15,496	243,169
OTHER	14,196	22,581	36,777
TOTAL	2,747,372	360,277	3,107,649
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	357,658	55,391	413,049
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		581.765	
1998 - 1999 TOTAL		571.130	
1999 - 2000 TOTAL		534.590	
FALL 1999 ENROLLMENT		643	

ESTIMATED		
SCHOOL REVENUE	3,553,530	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	363.67
CLASSROOM STAFF	41	13.10
OTHER	19	28.76
TOTAL STAFF	61	8.78
TEACHER SALARIES	\$1,129,258	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	107	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported