

SCHOOL LEVEL DETAIL

Vista Del Sur Middle School
070459103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,305,842	238,773	1,544,615
UNRESTRICTED CAP OUTLAY	32,430	12,069	44,499
SOFT CAPITAL OUTLAY	21,319	10,265	31,584
DEFICIENCIES CORRECTION	36,536	0	36,536
BUILDING RENEWAL	9,169	0	9,169
NEW SCHOOL FACILITIES	287,001	0	287,001
ADJACENT WAYS	13,677	0	13,677
BOND BUILDING	17,883	12,740	30,623
SCHOOL PLANT	1,413	0	1,413
FEDERAL PROJECTS	103,310	16,079	119,389
STATE PROJECTS	24,327	207	24,534
FOOD SERVICES	89,154	4,743	93,897
OTHER	6,648	15,896	22,544
TOTAL	1,948,709	310,772	2,259,481
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	252,564	17,179	269,743
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		372.310	
1998 - 1999 TOTAL		355.630	
1999 - 2000 TOTAL		376.738	
FALL 1999 ENROLLMENT			397

ESTIMATED		
SCHOOL REVENUE	2,401,559	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	256.28
CLASSROOM STAFF	22	16.86
OTHER	13	28.33
TOTAL STAFF	37	10.15
TEACHER SALARIES	\$627,029	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	69	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported