

SCHOOL LEVEL DETAIL

Avenue B School

110208108

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,044,679 | 0 | 1,044,679 |
| UNRESTRICTED CAP OUTLAY | 69,902 | 12,593 | 82,495 |
| SOFT CAPITAL OUTLAY | 55,392 | 9,980 | 65,372 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 98,740 | 0 | 98,740 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 41,233 | 0 | 41,233 |
| STATE PROJECTS | 22,451 | 0 | 22,451 |
| FOOD SERVICES | 86,359 | 0 | 86,359 |
| OTHER | 58,688 | 4 | 58,692 |
| TOTAL | 1,477,444 | 22,577 | 1,500,021 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 119,263 | 0 | 119,263 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 282.850 | |
| 1998 - 1999 TOTAL | | 250.820 | |
| 1999 - 2000 TOTAL | | 242.420 | |
| FALL 1999 ENROLLMENT | | 243 | |

| ESTIMATED | | |
|---|-----------------|---------------------------|
| SCHOOL REVENUE | 1,730,047 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 242.42 |
| CLASSROOM STAFF | 19 | 13.10 |
| OTHER | 2 | 161.61 |
| TOTAL STAFF | 21 | 11.54 |
| TEACHER SALARIES | \$0 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 46 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported