

SCHOOL LEVEL DETAIL

Marana Middle School	100206130
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,300,499	2,487,837	4,788,336
UNRESTRICTED CAP OUTLAY	0	78,398	78,398
SOFT CAPITAL OUTLAY	66,959	71,725	138,684
DEFICIENCIES CORRECTION	0	21,899	21,899
BUILDING RENEWAL	0	29,946	29,946
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	14,851	14,851
BOND BUILDING	8,184,098	450,674	8,634,772
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	317,418	317,418
STATE PROJECTS	0	116,651	116,651
FOOD SERVICES	0	197,213	197,213
OTHER	927	193,339	194,266
TOTAL	10,552,483	3,958,052	14,510,535
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	338,855	281,696	620,551
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		753.540	
1998 - 1999 TOTAL		809.150	
1999 - 2000 TOTAL		852.070	
FALL 1999 ENROLLMENT		856	

ESTIMATED		
SCHOOL REVENUE	5,232,275	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	284.02
CLASSROOM STAFF	46	18.73
OTHER	17	51.64
TOTAL STAFF	65	13.11
TEACHER SALARIES	\$1,171,873	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	138	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported