

SCHOOL LEVEL DETAIL

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| Thornycastle Elementary School | 100206113 |
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| EXPENDITURES | | | |
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| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,561,332 | 1,563,744 | 3,125,076 |
| UNRESTRICTED CAP OUTLAY | 0 | 50,331 | 50,331 |
| SOFT CAPITAL OUTLAY | 58,408 | 46,047 | 104,455 |
| DEFICIENCIES CORRECTION | 0 | 14,059 | 14,059 |
| BUILDING RENEWAL | 26,746 | 19,225 | 45,971 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 9,534 | 9,534 |
| BOND BUILDING | 0 | 289,328 | 289,328 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 95,197 | 95,197 |
| STATE PROJECTS | 0 | 31,424 | 31,424 |
| FOOD SERVICES | 0 | 126,615 | 126,615 |
| OTHER | 621 | 124,122 | 124,743 |
| TOTAL | 1,647,107 | 2,355,566 | 4,002,673 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 294,825 | 147,411 | 442,236 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 499.620 | |
| 1998 - 1999 TOTAL | | 489.950 | |
| 1999 - 2000 TOTAL | | 510.985 | |
| FALL 1999 ENROLLMENT | | 536 | |

| ESTIMATED | | |
|---|------------------|---------------------------|
| SCHOOL REVENUE | 3,445,470 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 510.99 |
| CLASSROOM STAFF | 40 | 12.90 |
| OTHER | 10 | 49.85 |
| TOTAL STAFF | 51 | 10.05 |
| TEACHER SALARIES | \$850,649 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 64 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported