

SCHOOL LEVEL DETAIL

Lone Cactus

070199014

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	431,946	431,946
UNRESTRICTED CAP OUTLAY	0	64,637	64,637
SOFT CAPITAL OUTLAY	0	21,539	21,539
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	5,797	5,797
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	69,883	69,883
STATE PROJECTS	0	6,513	6,513
FOOD SERVICES	0	0	0
OTHER	0	96,591	96,591
TOTAL	0	696,906	696,906
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	39,450	39,450
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		162.110	
1998 - 1999 TOTAL		40.590	
1999 - 2000 TOTAL		105.390	
FALL 1999 ENROLLMENT		106	

ESTIMATED		
SCHOOL REVENUE	677,909	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	105.39
CLASSROOM STAFF	6	17.57
OTHER	2	52.70
TOTAL STAFF	9	11.71
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		