

SCHOOL LEVEL DETAIL

Mesa Detention Center (SEF)

070199005

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	885,995	885,995
UNRESTRICTED CAP OUTLAY	0	132,581	132,581
SOFT CAPITAL OUTLAY	0	44,181	44,181
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	11,891	11,891
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	143,344	143,344
STATE PROJECTS	0	13,359	13,359
FOOD SERVICES	0	0	0
OTHER	0	198,124	198,124
TOTAL	0	1,429,475	1,429,475
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	80,918	80,918
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	165.940		
1999 - 2000 TOTAL	184.090		
FALL 1999 ENROLLMENT	180		

ESTIMATED		
SCHOOL REVENUE	1,169,710	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	184.09
CLASSROOM STAFF	9	20.45
OTHER	1	184.09
TOTAL STAFF	11	16.74
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	23	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported