

SCHOOL LEVEL DETAIL

Unity High	070199252
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	62,629	62,629
UNRESTRICTED CAP OUTLAY	0	9,372	9,372
SOFT CAPITAL OUTLAY	0	3,123	3,123
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	840	840
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	10,132	10,132
STATE PROJECTS	0	944	944
FOOD SERVICES	0	0	0
OTHER	0	14,004	14,004
TOTAL	0	101,044	101,044
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	5,720	5,720
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		33.340	
1998 - 1999 TOTAL		38.860	
1999 - 2000 TOTAL		13.820	
FALL 1999 ENROLLMENT		17	

ESTIMATED		
SCHOOL REVENUE	88,896	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	1	13.82
OTHER	1	13.82
TOTAL STAFF	2	6.91
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		