

<b>Mayer Unified District</b>	<b>130243</b>	<b>Yavapai</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	132,137	2,790,828	0	2,886,744	2,770,304	152,661
UNRESTRICTED CAP OUTLAY	80,516	144,966	0	169,222	100,122	125,360
SOFT CAPITAL OUTLAY		166,563	0	161,415	137,513	29,050
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	84,665	100,625		125,000	28,067	157,223
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	36,913	2,381	0	37,000	0	39,294
DEBT SERVICE	30,008	33,427	-30,007	0	600	32,828
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	46,459	140,737	-3,115	152,870	127,971	56,110
STATE PROJECTS	4,528	69,629		77,155	68,282	5,875
FOOD SERVICES	47,206	168,166	0	200,000	183,058	32,314
OTHER	30,698	65,214	0	9,640	57,058	38,854
<b>TOTAL</b>	<b>493,130</b>	<b>3,682,536</b>	<b>-33,122</b>	<b>3,819,046</b>	<b>3,472,975</b>	<b>669,569</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	3,823	3,255	0	2,665	2,497	4,581

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	830,574	214,312	1,745,942	0	2,790,828
UNRESTRICTED CAP OUTLAY	75,774	12,607	56,585	0	144,966
SOFT CAPITAL OUTLAY	48,098	25,213	93,252	0	166,563
SCHOOL FACILITIES			100,625		100,625
ADJACENT WAYS	2,381				2,381
DEBT SERVICE	33,427		0		33,427
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	65,214		69,629	140,737	275,580
<b>TOTAL BY SOURCE</b>	<b>1,055,468</b>	<b>252,132</b>	<b>2,066,033</b>	<b>140,737</b>	<b>3,514,370</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>30.03</b>	<b>7.17</b>	<b>58.79</b>	<b>4.00</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	14,557	14,557
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	151,181	125,735
MILD, MOD, SEV, MENTAL RETARDAT	31,476	31,476
MULTIPLE DISABILITIES	3,148	3,148
MULTIPLE DISABILITIES WITH SSI	4,513	4,513
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	8,853	8,853
SPEECH/LANGUAGE IMPAIRMENT	82,623	82,623
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>296,351</b>	<b>270,905</b>
GIFTED	5,000	5,000
BILINGUAL EDUCATION	13,218	13,218
REMEDIAL EDUCATION	6,000	6,000
VOCATIONAL TECH ED	85,063	85,063
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>109,281</b>	<b>109,281</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>405,632</b>	<b>380,186</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	3
2	3	11	2
3	3	12	0
4	0	9-12	11
5	1	K-12	30
6	4		
7	5		
8	3	K-8	3,000
K-8	19	9-12	2,000

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	344,034
<b>BUILDING &amp; IMPROVEMENTS</b>	3,638,988
<b>FURNITURE, EQUIP, VEHICLES</b>	1,477,677
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.9585	17,156,572
-- SECONDARY	0.0000	18,026,576
-- S.R.P.		223,490

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	392.485	392.485	0.000	392.485
1997 - 1998 HIGH SCHOOL	121.190	121.190	26.690	147.880
<b>1997 - 1998 TOTAL</b>	<b>513.675</b>	<b>513.675</b>	<b>26.690</b>	<b>540.365</b>
1998 - 1999 ELEMENTARY	441.125	441.125	0.000	441.125
1998 - 1999 HIGH SCHOOL	145.970	145.970	47.950	193.920
<b>1998 - 1999 TOTAL</b>	<b>587.095</b>	<b>587.095</b>	<b>47.950</b>	<b>635.045</b>
1999 - 2000 ELEMENTARY	407.790	408.580	0.000	408.580
1999 - 2000 HIGH SCHOOL	145.400	145.400	48.810	194.210
<b>1999 - 2000 TOTAL</b>	<b>553.190</b>	<b>553.980</b>	<b>48.810</b>	<b>602.790</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	4	150.70
TEACHERS	36	16.74
OTHER	2	301.39
<b>SUBTOTAL</b>	<b>42</b>	<b>14.35</b>
<b>CLASSIFIED --</b>		
MANAGERS	4	150.70
TEACH AIDS	6	109.60
OTHER	26	23.18
<b>SUBTOTAL</b>	<b>36</b>	<b>16.98</b>
<b>TOTAL STAFF</b>	<b>78</b>	<b>7.78</b>

<b>FALL 1999 ENROLLMENT</b>	648	<b>NUMBER OF SCHOOLS</b>	2
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<b>TEACHER SALARIES</b>	\$1,120,757
<b>SUPERINTENDENT'S SALARY</b>	\$69,195