

SCHOOL LEVEL DETAIL

Barbara Bush Elementary School
070204149

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,572,162	709,602	2,281,764
UNRESTRICTED CAP OUTLAY	11,406	7,730	19,136
SOFT CAPITAL OUTLAY	10,788	62,667	73,455
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	584	584
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	23,494	23,494
SCHOOL PLANT	0	41,383	41,383
FEDERAL PROJECTS	96,683	2,319	99,002
STATE PROJECTS	30,236	334	30,570
FOOD SERVICES	117,850	1,478	119,328
OTHER	56,392	27,333	83,725
TOTAL	1,895,517	876,925	2,772,442
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,378	228,410	229,788
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		395.495	
1998 - 1999 TOTAL		432.015	
1999 - 2000 TOTAL		553.135	
FALL 1999 ENROLLMENT		604	

ESTIMATED		
SCHOOL REVENUE	4,169,163	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	553.13
CLASSROOM STAFF	42	13.25
OTHER	10	54.77
TOTAL STAFF	53	10.47
TEACHER SALARIES	\$1,282,924	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	11	
VISUAL IMPAIRMENT	*	

* less than 8 students reported