

SCHOOL LEVEL DETAIL

Dwight Patterson Elementary
070204153

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,945,767	738,942	2,684,709
UNRESTRICTED CAP OUTLAY	11,507	13,190	24,697
SOFT CAPITAL OUTLAY	72,018	96,488	168,506
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	759	759
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	31,602	0	31,602
BOND BUILDING	1,096,526	30,499	1,127,025
SCHOOL PLANT	0	53,723	53,723
FEDERAL PROJECTS	149,010	2,748	151,758
STATE PROJECTS	50,275	434	50,709
FOOD SERVICES	123,206	1,753	124,959
OTHER	51,356	35,484	86,840
TOTAL	3,531,267	974,019	4,505,286
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,789	29,409	31,198
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		718.065	
FALL 1999 ENROLLMENT		794	

ESTIMATED		
SCHOOL REVENUE	4,791,905	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	718.07
CLASSROOM STAFF	43	16.64
OTHER	11	65.88
TOTAL STAFF	55	13.04
TEACHER SALARIES	\$1,563,736	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		74
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported