

SCHOOL LEVEL DETAIL

Eagleridge Learning Center
070204195

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	218,458	60,913	279,371
UNRESTRICTED CAP OUTLAY	16,548	638	17,186
SOFT CAPITAL OUTLAY	52,577	7,184	59,761
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	93	93
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	3,740	3,740
SCHOOL PLANT	0	6,587	6,587
FEDERAL PROJECTS	5,189	288	5,477
STATE PROJECTS	0	0	0
FOOD SERVICES	2,361	43	2,404
OTHER	175,749	4,351	180,100
TOTAL	470,882	83,837	554,719
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			27.333
1998 - 1999 TOTAL			82.303
1999 - 2000 TOTAL			88.045
FALL 1999 ENROLLMENT			336

ESTIMATED		
SCHOOL REVENUE	583,202	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	4	24.46
OTHER	1	88.05
TOTAL STAFF	5	19.14
TEACHER SALARIES	\$236,106	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		