

SCHOOL LEVEL DETAIL

Eisenhower Elementary School
070204120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,919,623	737,973	2,657,596
UNRESTRICTED CAP OUTLAY	10,141	7,251	17,392
SOFT CAPITAL OUTLAY	22,647	65,167	87,814
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	48,610	701	49,311
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,735	28,183	33,918
SCHOOL PLANT	0	49,644	49,644
FEDERAL PROJECTS	380,619	2,592	383,211
STATE PROJECTS	67,070	401	67,471
FOOD SERVICES	230,930	3,244	234,174
OTHER	38,654	32,789	71,443
TOTAL	2,724,029	927,945	3,651,974
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,654	216,646	218,300
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		634.560	
1998 - 1999 TOTAL		642.020	
1999 - 2000 TOTAL		663.545	
FALL 1999 ENROLLMENT		759	

ESTIMATED		
SCHOOL REVENUE	4,464,091	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	663.54
CLASSROOM STAFF	53	12.59
OTHER	23	28.36
TOTAL STAFF	77	8.61
TEACHER SALARIES	\$1,636,820	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	62
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported