

SCHOOL LEVEL DETAIL

Ishikawa Elementary School
070204140

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,226,950	746,858	2,973,808
UNRESTRICTED CAP OUTLAY	12,070	8,500	20,570
SOFT CAPITAL OUTLAY	23,157	77,430	100,587
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	44,803	834	45,637
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	11,863	33,544	45,407
SCHOOL PLANT	0	59,087	59,087
FEDERAL PROJECTS	128,396	3,080	131,476
STATE PROJECTS	20,146	477	20,623
FOOD SERVICES	118,895	1,682	120,577
OTHER	75,348	39,026	114,374
TOTAL	2,661,628	970,519	3,632,147
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,967	127,439	129,406
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		845.780	
1998 - 1999 TOTAL		846.615	
1999 - 2000 TOTAL		789.760	
FALL 1999 ENROLLMENT		834	

ESTIMATED		
SCHOOL REVENUE	5,251,233	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	789.76
CLASSROOM STAFF	47	16.73
OTHER	12	66.93
TOTAL STAFF	60	13.16
TEACHER SALARIES	\$1,880,641	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	66
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported