

SCHOOL LEVEL DETAIL

Keller Elementary School
070204128

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,963,420	961,819	2,925,239
UNRESTRICTED CAP OUTLAY	11,231	10,373	21,604
SOFT CAPITAL OUTLAY	17,336	82,716	100,052
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	423,755	754	424,509
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,604	30,334	35,938
SCHOOL PLANT	0	53,433	53,433
FEDERAL PROJECTS	340,153	3,144	343,297
STATE PROJECTS	46,429	431	46,860
FOOD SERVICES	152,692	2,234	154,926
OTHER	62,197	35,292	97,489
TOTAL	3,022,817	1,180,531	4,203,348
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,780	330,361	332,141
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		733.140	
1998 - 1999 TOTAL		698.380	
1999 - 2000 TOTAL		714.185	
FALL 1999 ENROLLMENT		799	

ESTIMATED		
SCHOOL REVENUE	5,413,200	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	714.18
CLASSROOM STAFF	70	10.22
OTHER	20	36.62
TOTAL STAFF	90	7.90
TEACHER SALARIES	\$1,586,482	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	98	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	13	
MODERATE MENTAL RETARDATION	9	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	22	
VISUAL IMPAIRMENT	*	

* less than 8 students reported