

### SCHOOL LEVEL DETAIL

**Kino Junior High School**
**070204253**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,744,698	1,556,449	5,301,147
UNRESTRICTED CAP OUTLAY	37,791	13,847	51,638
SOFT CAPITAL OUTLAY	160,355	121,620	281,975
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	88,018	1,266	89,284
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	23,223	50,905	74,128
SCHOOL PLANT	0	89,667	89,667
FEDERAL PROJECTS	352,695	4,384	357,079
STATE PROJECTS	45,438	725	46,163
FOOD SERVICES	272,081	4,414	276,495
OTHER	116,845	59,224	176,069
<b>TOTAL</b>	<b>4,841,144</b>	<b>1,902,500</b>	<b>6,743,644</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>2,985</b>	<b>593,081</b>	<b>596,066</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,311.040	
1998 - 1999 TOTAL		1,255.308	
1999 - 2000 TOTAL		1,198.498	
<b>FALL 1999 ENROLLMENT</b>		<b>1,211</b>	

ESTIMATED		
SCHOOL REVENUE	<b>8,162,786</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	749.06
CLASSROOM STAFF	72	16.76
OTHER	35	34.44
<b>TOTAL STAFF</b>	<b>108</b>	<b>11.11</b>
<b>TEACHER SALARIES</b>	<b>\$2,992,171</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		119
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported