

### SCHOOL LEVEL DETAIL

**Las Sendas Elementary School**
**070204150**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,395,281	533,080	1,928,361
UNRESTRICTED CAP OUTLAY	7,533	6,490	14,023
SOFT CAPITAL OUTLAY	12,826	54,000	66,826
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	521	521
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	20,931	20,931
SCHOOL PLANT	0	36,869	36,869
FEDERAL PROJECTS	96,248	1,929	98,177
STATE PROJECTS	45,380	298	45,678
FOOD SERVICES	80,158	1,002	81,160
OTHER	77,886	24,352	102,238
<b>TOTAL</b>	<b>1,715,312</b>	<b>679,471</b>	<b>2,394,783</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,227</b>	<b>114,695</b>	<b>115,922</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		250.175	
1998 - 1999 TOTAL		372.330	
1999 - 2000 TOTAL		492.795	
<b>FALL 1999 ENROLLMENT</b>		<b>554</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,497,396</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	492.80
CLASSROOM STAFF	34	14.71
OTHER	9	52.43
<b>TOTAL STAFF</b>	<b>44</b>	<b>11.23</b>
<b>TEACHER SALARIES</b>	<b>\$1,121,808</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	24	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported