

### SCHOOL LEVEL DETAIL

**Lincoln Elementary School**
**070204111**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,582,069	1,017,156	3,599,225
UNRESTRICTED CAP OUTLAY	14,132	5,711	19,843
SOFT CAPITAL OUTLAY	25,445	69,745	95,190
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	34,746	977	35,723
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	6,460	39,275	45,735
SCHOOL PLANT	0	69,183	69,183
FEDERAL PROJECTS	524,006	3,596	527,602
STATE PROJECTS	67,877	559	68,436
FOOD SERVICES	307,200	4,713	311,913
OTHER	56,200	45,694	101,894
<b>TOTAL</b>	<b>3,618,135</b>	<b>1,256,609</b>	<b>4,874,744</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>2,304</b>	<b>408,785</b>	<b>411,089</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		898.310	
1998 - 1999 TOTAL		905.010	
1999 - 2000 TOTAL		924.700	
<b>FALL 1999 ENROLLMENT</b>		<b>1,060</b>	

ESTIMATED		
SCHOOL REVENUE	<b>6,291,440</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	924.70
CLASSROOM STAFF	70	13.13
OTHER	23	40.74
<b>TOTAL STAFF</b>	<b>94</b>	<b>9.83</b>
<b>TEACHER SALARIES</b>	<b>\$2,263,206</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	98	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported