

### SCHOOL LEVEL DETAIL

**Lindbergh Elementary School**
**070204122**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,669,581	522,364	2,191,945
UNRESTRICTED CAP OUTLAY	8,732	4,773	13,505
SOFT CAPITAL OUTLAY	18,089	49,116	67,205
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	604	604
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	8,528	24,267	32,795
SCHOOL PLANT	0	42,746	42,746
FEDERAL PROJECTS	308,400	2,324	310,724
STATE PROJECTS	43,125	345	43,470
FOOD SERVICES	183,830	2,615	186,445
OTHER	58,035	28,234	86,269
<b>TOTAL</b>	<b>2,298,320</b>	<b>677,389</b>	<b>2,975,709</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,424</b>	<b>112,734</b>	<b>114,158</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		545.945	
1998 - 1999 TOTAL		552.015	
1999 - 2000 TOTAL		571.350	
<b>FALL 1999 ENROLLMENT</b>		<b>654</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,917,727</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	571.35
CLASSROOM STAFF	52	10.99
OTHER	13	43.28
<b>TOTAL STAFF</b>	<b>66</b>	<b>8.63</b>
<b>TEACHER SALARIES</b>	<b>\$1,457,915</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	63	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported