

### SCHOOL LEVEL DETAIL

**Lowell Elementary School**
**070204113**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,140,052	1,061,008	3,201,060
UNRESTRICTED CAP OUTLAY	12,521	7,670	20,191
SOFT CAPITAL OUTLAY	26,496	72,424	98,920
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,584	824	23,408
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	13,691	33,136	46,827
SCHOOL PLANT	0	58,368	58,368
FEDERAL PROJECTS	427,618	3,023	430,641
STATE PROJECTS	77,932	471	78,403
FOOD SERVICES	288,501	4,266	292,767
OTHER	61,559	38,551	100,110
<b>TOTAL</b>	<b>3,070,954</b>	<b>1,279,740</b>	<b>4,350,694</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,944</b>	<b>471,524</b>	<b>473,468</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		708.875	
1998 - 1999 TOTAL		720.665	
1999 - 2000 TOTAL		780.145	
<b>FALL 1999 ENROLLMENT</b>		<b>895</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,514,480</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	780.14
CLASSROOM STAFF	75	10.36
OTHER	21	37.15
<b>TOTAL STAFF</b>	<b>97</b>	<b>8.02</b>
<b>TEACHER SALARIES</b>	<b>\$1,865,996</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	53	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	9	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported