

### SCHOOL LEVEL DETAIL

**O'Connor Elementary School**
**070204137**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,201,547	766,860	2,968,407
UNRESTRICTED CAP OUTLAY	17,178	7,209	24,387
SOFT CAPITAL OUTLAY	21,664	68,039	89,703
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	76,752	764	77,516
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	26,360	30,713	57,073
SCHOOL PLANT	0	54,100	54,100
FEDERAL PROJECTS	134,427	3,092	137,519
STATE PROJECTS	34,433	437	34,870
FOOD SERVICES	167,044	2,027	169,071
OTHER	80,578	35,732	116,310
<b>TOTAL</b>	<b>2,759,983</b>	<b>968,971</b>	<b>3,728,954</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,801</b>	<b>215,666</b>	<b>217,467</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		701.355	
1998 - 1999 TOTAL		688.245	
1999 - 2000 TOTAL		723.100	
<b>FALL 1999 ENROLLMENT</b>			<b>796</b>

ESTIMATED		
SCHOOL REVENUE	<b>5,316,432</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	723.10
CLASSROOM STAFF	50	14.33
OTHER	11	64.56
<b>TOTAL STAFF</b>	<b>63</b>	<b>11.54</b>
<b>TEACHER SALARIES</b>	<b>\$1,770,360</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	18	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	17	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported