

SCHOOL LEVEL DETAIL

Pomeroy Elementary School
070204131

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,125,736	544,773	2,670,509
UNRESTRICTED CAP OUTLAY	13,257	5,815	19,072
SOFT CAPITAL OUTLAY	55,610	60,246	115,856
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,274	738	8,012
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	231,260	0	231,260
BOND BUILDING	1,328,777	29,657	1,358,434
SCHOOL PLANT	0	52,240	52,240
FEDERAL PROJECTS	103,410	2,637	106,047
STATE PROJECTS	33,555	422	33,977
FOOD SERVICES	137,717	1,836	139,553
OTHER	70,284	34,504	104,788
TOTAL	4,106,880	732,867	4,839,747
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,740	43,133	44,873
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			749.908
1998 - 1999 TOTAL			722.230
1999 - 2000 TOTAL			698.250
FALL 1999 ENROLLMENT			757

ESTIMATED		
SCHOOL REVENUE	4,655,648	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	698.25
CLASSROOM STAFF	40	17.50
OTHER	11	62.34
TOTAL STAFF	52	13.40
TEACHER SALARIES	\$1,765,223	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	69	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported