

SCHOOL LEVEL DETAIL

Poston Junior High School
070204256

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,246,280	2,956,368	7,202,648
UNRESTRICTED CAP OUTLAY	54,825	13,655	68,480
SOFT CAPITAL OUTLAY	184,746	130,567	315,313
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	59,648	1,491	61,139
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	21,316	59,935	81,251
SCHOOL PLANT	0	105,574	105,574
FEDERAL PROJECTS	146,561	5,046	151,607
STATE PROJECTS	54,476	854	55,330
FOOD SERVICES	366,796	4,994	371,790
OTHER	84,339	69,730	154,069
TOTAL	5,218,987	3,348,214	8,567,201
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,515	1,892,959	1,896,474
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,399.043	
1998 - 1999 TOTAL		1,413.800	
1999 - 2000 TOTAL		1,411.105	
FALL 1999 ENROLLMENT		1,413	

ESTIMATED		
SCHOOL REVENUE	9,546,905	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	705.55
CLASSROOM STAFF	71	19.83
OTHER	35	40.55
TOTAL STAFF	108	13.07
TEACHER SALARIES	\$3,308,740	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	105	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported