

SCHOOL LEVEL DETAIL

Red Mountain Ranch Elementary
070204148

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,235,984	787,580	3,023,564
UNRESTRICTED CAP OUTLAY	22,439	12,499	34,938
SOFT CAPITAL OUTLAY	18,150	98,511	116,661
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	878	878
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,205	35,309	40,514
SCHOOL PLANT	0	62,195	62,195
FEDERAL PROJECTS	123,079	3,052	126,131
STATE PROJECTS	21,116	502	21,618
FOOD SERVICES	114,531	1,723	116,254
OTHER	73,563	41,080	114,643
TOTAL	2,614,067	1,043,330	3,657,397
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,071	40,192	42,263
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		766.235	
1998 - 1999 TOTAL		799.570	
1999 - 2000 TOTAL		831.310	
FALL 1999 ENROLLMENT		876	

ESTIMATED		
SCHOOL REVENUE	5,542,622	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	831.31
CLASSROOM STAFF	43	19.13
OTHER	10	79.93
TOTAL STAFF	55	15.16
TEACHER SALARIES	\$1,841,304	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	62
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported