

SCHOOL LEVEL DETAIL

Redbird Elementary School
070204123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,260,645	663,873	2,924,518
UNRESTRICTED CAP OUTLAY	19,637	5,462	25,099
SOFT CAPITAL OUTLAY	23,078	61,360	84,438
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,340	808	21,148
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	28,528	0	28,528
BOND BUILDING	11,908	32,484	44,392
SCHOOL PLANT	0	57,220	57,220
FEDERAL PROJECTS	348,973	2,936	351,909
STATE PROJECTS	35,835	462	36,297
FOOD SERVICES	223,137	3,264	226,401
OTHER	47,314	37,793	85,107
TOTAL	3,019,395	865,662	3,885,057
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,905	140,183	142,088
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		772.280	
1998 - 1999 TOTAL		740.150	
1999 - 2000 TOTAL		764.805	
FALL 1999 ENROLLMENT			891

ESTIMATED		
SCHOOL REVENUE	5,132,931	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	764.80
CLASSROOM STAFF	56	13.65
OTHER	20	38.82
TOTAL STAFF	77	9.96
TEACHER SALARIES	\$1,800,087	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	82	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported