

SCHOOL LEVEL DETAIL

Roosevelt Elementary School
070204121

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,038,146	656,616	2,694,762
UNRESTRICTED CAP OUTLAY	10,449	5,299	15,748
SOFT CAPITAL OUTLAY	22,455	56,817	79,272
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	425,418	722	426,140
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	36,115	29,038	65,153
SCHOOL PLANT	0	51,150	51,150
FEDERAL PROJECTS	321,233	2,664	323,897
STATE PROJECTS	61,759	413	62,172
FOOD SERVICES	193,216	3,037	196,253
OTHER	48,404	33,784	82,188
TOTAL	3,157,195	839,541	3,996,736
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,704	177,434	179,138
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		743.530	
1998 - 1999 TOTAL		723.690	
1999 - 2000 TOTAL		683.680	
FALL 1999 ENROLLMENT			790

ESTIMATED		
SCHOOL REVENUE	4,634,789	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	683.68
CLASSROOM STAFF	52	13.26
OTHER	20	33.68
TOTAL STAFF	73	9.38
TEACHER SALARIES	\$1,741,646	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	71
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported