

SCHOOL LEVEL DETAIL

Sirrine Elementary School
070204135

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,204,351 | 571,367 | 2,775,718 |
| UNRESTRICTED CAP OUTLAY | 11,695 | 6,182 | 17,877 |
| SOFT CAPITAL OUTLAY | 23,909 | 62,291 | 86,200 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 744 | 744 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 69,998 | 0 | 69,998 |
| BOND BUILDING | 585,742 | 29,912 | 615,654 |
| SCHOOL PLANT | 0 | 52,689 | 52,689 |
| FEDERAL PROJECTS | 100,160 | 2,621 | 102,781 |
| STATE PROJECTS | 17,892 | 425 | 18,317 |
| FOOD SERVICES | 133,805 | 1,790 | 135,595 |
| OTHER | 80,609 | 34,801 | 115,410 |
| TOTAL | 3,228,161 | 762,821 | 3,990,982 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 1,754 | 56,857 | 58,611 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 785.145 | |
| 1998 - 1999 TOTAL | | 767.655 | |
| 1999 - 2000 TOTAL | | 704.245 | |
| FALL 1999 ENROLLMENT | | 767 | |

| ESTIMATED | | |
|----------------------------------|--------------------|---------------------------|
| SCHOOL REVENUE | 4,725,404 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 704.25 |
| CLASSROOM STAFF | 43 | 16.34 |
| OTHER | 11 | 64.61 |
| TOTAL STAFF | 55 | 12.80 |
| TEACHER SALARIES | \$1,805,087 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 65 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported