

SCHOOL LEVEL DETAIL

Sousa Elementary School
070204142

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,655,023	577,873	2,232,896
UNRESTRICTED CAP OUTLAY	12,186	8,793	20,979
SOFT CAPITAL OUTLAY	13,551	69,137	82,688
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	618	618
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	6,013	24,835	30,848
SCHOOL PLANT	0	43,746	43,746
FEDERAL PROJECTS	238,331	2,323	240,654
STATE PROJECTS	30,529	353	30,882
FOOD SERVICES	129,005	1,921	130,926
OTHER	38,766	28,894	67,660
TOTAL	2,123,404	758,493	2,881,897
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,457	52,936	54,393
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		538.990	
1998 - 1999 TOTAL		581.560	
1999 - 2000 TOTAL		576.615	
FALL 1999 ENROLLMENT			630

ESTIMATED		
SCHOOL REVENUE	3,917,093	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	576.62
CLASSROOM STAFF	42	13.79
OTHER	11	51.95
TOTAL STAFF	54	10.70
TEACHER SALARIES	\$1,275,117	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		60
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported